GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates - 2024-25(Vote on Account) – Social Welfare Department – Grant No.XXI – Re-appropriation/Resumption/Re-Distribution of funds – Administrative Sanction - Orders - Issued.

SOCIAL WELFARE (EDU.I) DEPARTMENT

G.O.Rt.No.123, **Dated:14-05-2024.**
Read:

G.O.Rt.No.1877, Finance (FMU-Welfare-1) Department, Dated:14.05.2024.

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O R D E R:

In pursuance of the orders issued in the reference read above, Government hereby accord Administrative Sanction for an amount Rs.7200.00 lakhs (Rupees Seventy Two Crore Only) from the BE provision 2024-25(Vote on Account) for the following Re-appropriation/Resumption of funds:

Major, Minor, Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modifications Sanctioned(+) Increase	Modifications Sanctioned(-) Decrease	Revised Modified Reappropriation
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 277-Education 12-Central Assistance to State Development Schemes 06-Post-Matric Scholarship to SCs[AP232] 310-Grants-in-Aid 312-Other Grants-in-Aid-V (O) 3827.13 Remarks : savings are anticipated	3,827.13	0.00	3,400.00	427.13
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 277-Education 06-Matching State Share of Centrally Assisted State Development Schemes 06-Post-Matric Scholarship to SCs[AP232] 310-Grants-in-Aid 312-Other Grants-in-Aid-V (O) 3580.70 Remarks : Incure expenditure due to actual expenditure.	7,380.70	3,400.00	0.00	10,780.70

(PTO)

2225-Welfare of Scheduled Castes, Scheduled Tribes,Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 277-Education 12-Central Assistance to State Development Schemes 09-Pre-Matric Scholarship to SCs[AP148] 310-Grants-in-Aid 312-Other Grants-in-Aid-V (O) 4000.00 Remarks : savings are anticipated	4,000.00	0.00	3,800.00	200.0
2225-Welfare of Scheduled Castes, Scheduled Tribes,Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 277-Education 06-Matching State Share of Centrally Assisted State Development Schemes 06-Post-Matric Scholarship to SCs[AP232] 310-Grants-in-Aid 312-Other Grants-in-Aid-V (O) 3580.70 Remarks : Incur expenditure due to actual expenditure	6,980.70	3,800.00	0.00	10,780.70

Total Decrease(-)	7,200
Total Increase (+)	7,200
Net	0

2. The Director of Social Welfare, AP, Tadepalli shall take further necessary action accordingly.

3. This order issues as per the re-appropriation orders issued by the Finance Department vide reference cited.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

KATI HARSHAVARDHAN
SECRETARY TO GOVERNMENT

To
The Director of Social Welfare, A.P., Tadepalli, Guntur District.
The Director of Treasuries and Accounts, A.P., Vijayawada.
The Pay & Accounts Officer, A.P.,Mangalagiri.
The Accountant General, A.P.,Mangalagiri.
Copy to:
The Finance (FMU-Welfare-1) Department
The PS to Minister(SW).
The PS to Secretary(SW).
SF/SC.(2432230).

// FORWARDED:: BY ORDER //

SECTION OFFICER

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget (2024-25[Vote on Account])-GRANT NO. XXI-Social welfare-REAPPROPRIATION/ RESUMPTION/RE-DISTRIBUTION OF FUNDS-ORDERS-ISSUED

FINANCE (FMU-Welfare-I) DEPARTMENT

G.O.Rt.No: 1877 **Dated: 14-05-2024**

Read the following:-

1 . G.O.Ms.No.59 , Finance (Budget-I) Department , 30-03-2001
2 . G.O.Ms.No.33 , Finance (Budget-I) Department , 16-03-2024
3 . G.O.Ms.No.39 , Finance (Budget-I) Department , 03-04-2024
4 . E-File , SOW01-SW0SLPS/10/2024-EDUCATION-I(Computer No: 2405613) , 09-05-2024
5 . E-File , FIN01-FMU0PC(WR3)/51/2021(Computer No: 1574670) , 09-05-2024

ORDER:

The following Reappropriation / Resumption of funds are ordered:

(Rs in Lakhs)

Major,Minor,Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modifications Sanctioned(+) Increase	Modifications Sanctioned(-) Decrease	Revised Modified Reappropriation
2225-Welfare of Scheduled Castes, Scheduled Tribes,Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 277-Education 12-Central Assistance to State Development Schemes 06-Post-Matric Scholarship to SCs[AP232] 310-Grants-in-Aid 312-Other Grants-in-Aid-V (O) 3827.13 Remarks : savings are anticipated	3,827.13	0.00	3,400.00	427.13
2225-Welfare of Scheduled Castes, Scheduled Tribes,Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 277-Education 06-Matching State Share of Centrally Assisted State Development Schemes 06-Post-Matric Scholarship to SCs[AP232] 310-Grants-in-Aid 312-Other Grants-in-Aid-V (O) 3580.70 Remarks : Incure expenditure due to actual expenditure.	7,380.70	3,400.00	0.00	10,780.70
2225-Welfare of Scheduled Castes, Scheduled Tribes,Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 277-Education 12-Central Assistance to State Development Schemes 09-Pre-Matric Scholarship to SCs[AP148] 310-Grants-in-Aid 312-Other Grants-in-Aid-V (O) 4000.00	4,000.00	0.00	3,800.00	200.00

Major,Minor,Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modifications Sanctioned(+) Increase	Modifications Sanctioned(-) Decrease	Revised Modified Reappropriation
Remarks : savings are anticipated				
2225-Welfare of Scheduled Castes, Scheduled Tribes,Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 277-Education 06-Matching State Share of Centrally Assisted State Development Schemes 06-Post-Matric Scholarship to SCs[AP232] 310-Grants-in-Aid 312-Other Grants-in-Aid-V (O) 3580.70 Remarks : Inccure expenditure due to actual expenditure.	6,980.70	3,800.00	0.00	10,780.70
TOTAL		7,200	7,200	

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SHAMSHER SINGH RAWAT
PRINCIPAL FINANCE SECRETARY TO GOVT

TO

Social Welfare Secretariat
The Director of Social Welfare, Tadepalli, Guntur District
The Director of Treasuries & Accounts, Mangalagiri
The Director Works and Accounts, Mangalagiri
The Pay & Accounts Officer, Mangalagiri
The Finance (BG.I) & (BG.II) Department
The Principal Accountant General (A&E), Vijayawada
The Principal Accountant General (Audit), Vijayawada
The CEO, APCFSS, Mangalagiri

//FORWARDED BY ORDER//

SECTION OFFICER.